

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

Biennium 2007 - 2009

**14000 Administrative Hearings****Oper Unit: 140 Administrative Hearings**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
14010 Salaries and Wages	1,268,446.00	1,272,282.00	909,434.92	362,847.08	29%
14030 Operating Expenses	374,417.00	574,417.00	345,050.15	229,366.85	40%
<b>Total Expenditures</b>	<b>1,642,863.00</b>	<b>1,846,699.00</b>	<b>1,254,485.07</b>	<b>592,213.93</b>	<b>32%</b>
<b>Expenditures by Funding Source</b>					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	1,642,863.00	1,846,699.00	1,254,485.07	592,213.93	32%
<b>Total Expenditures by Source</b>	<b>1,642,863.00</b>	<b>1,846,699.00</b>	<b>1,254,485.07</b>	<b>592,213.93</b>	<b>32%</b>